

LAPORAN REALISASI ANGGARAN BELANJA  
TINGKAT SATUAN KERJA  
UNTUK PERIODE YANG BERAKHIR 31 MARET 2016

KEMENTERIAN NEGARA/LEMBAGA : 005  
ESELON I : 05  
WILAYAH/PROVINSI : 1400  
SATUAN KERJA : 578844  
JENIS SATUAN KERJA : KD

MAHKAMAH AGUNG  
DIREKTORAT JENDERAL BADAN PERADILAN MILITER DAN PERADILAN TATA USAHA NEGARA  
BA(005) ES1(05) KALIMANTAN TENGAH  
PENGADILAN TATA USAHA NEGARA PALANGKARAYA

Kode Lap : LRA.B.S.1  
Tanggal : 21/07/16 9:47 AM  
Halaman : 1  
Prg ID : lap\_lra\_bel\_sgo

| KODE   | URAIAN  | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA |                      |               | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|---|-----------------|-------------------------|-------------------|----------------------|---------------|----------------------|---------------|
|        |   |                 |                         | BELANJA           | PENGEMBALIAN BELANJA | BELANJA NETTO |                      |               |
| 1      | 2   | 3               | 4                       | 5                 | 6                    | 7=5-6         | 8=5/4                | 9=4-7         |
| 01     | RUPIAH MURNI  |                 |                         |                   |                      |               |                      |               |
| 1059   | Peningkatan Manajemen Peradilan Tata Usaha Negara             |                 |                         |                   |                      |               |                      |               |
| 001    | null  |                 |                         |                   |                      |               |                      |               |
| 52     | BELANJA BARANG  |                 |                         |                   |                      |               |                      |               |
| 5212   | Belanja Barang Non Operasional                                |                 |                         |                   |                      |               |                      |               |
| 521211 | Belanja Bahan   | 980,000         | 980,000                 | 0                 | 0                    | 0             | 0                    | 980,000       |
| 521219 | Belanja Barang Non Operasional Lainnya                        | 2,520,000       | 2,520,000               | 0                 | 0                    | 0             | 0                    | 2,520,000     |
|        | JUMLAH SUB KELOMPOK BELANJA 5212                              | 3,500,000       | 3,500,000               | 0                 | 0                    | 0             | 0                    | 3,500,000     |
|        | JUMLAH KELOMPOK BELANJA 52                                    | 3,500,000       | 3,500,000               | 0                 | 0                    | 0             | 0                    | 3,500,000     |
|        | JUMLAH BELANJA OUTPUT 1059.001                                | 3,500,000       | 3,500,000               | 0                 | 0                    | 0             | 0                    | 3,500,000     |
| 002    | Berkas Perkara Kasasi, PK, Hak Uji Materil dan Sengketa Pajak |                 |                         |                   |                      |               |                      |               |
| 52     | BELANJA BARANG  |                 |                         |                   |                      |               |                      |               |
| 5212   | Belanja Barang Non Operasional                                |                 |                         |                   |                      |               |                      |               |
| 521219 | Belanja Barang Non Operasional Lainnya                        | 1,000,000       | 1,000,000               | 0                 | 0                    | 0             | 0                    | 1,000,000     |
|        | JUMLAH SUB KELOMPOK BELANJA 5212                              | 1,000,000       | 1,000,000               | 0                 | 0                    | 0             | 0                    | 1,000,000     |
|        | JUMLAH KELOMPOK BELANJA 52                                    | 1,000,000       | 1,000,000               | 0                 | 0                    | 0             | 0                    | 1,000,000     |
|        | JUMLAH BELANJA OUTPUT 1059.002                                | 1,000,000       | 1,000,000               | 0                 | 0                    | 0             | 0                    | 1,000,000     |
| 003    | Tenaga Teknis Yang Mengikuti Bimbingan Kompetensi             |                 |                         |                   |                      |               |                      |               |
| 52     | BELANJA BARANG  |                 |                         |                   |                      |               |                      |               |
| 5218   | Belanja Barang Persediaan                                     |                 |                         |                   |                      |               |                      |               |
| 521811 | Belanja Barang Persediaan Barang Konsumsi                     | 3,000,000       | 3,000,000               | 0                 | 0                    | 0             | 0                    | 3,000,000     |
|        | JUMLAH SUB KELOMPOK BELANJA 5218                              | 3,000,000       | 3,000,000               | 0                 | 0                    | 0             | 0                    | 3,000,000     |
| 5221   | Belanja Jasa  |                 |                         |                   |                      |               |                      |               |
| 522151 | Belanja Jasa Profesi  | 19,200,000      | 19,200,000              | 0                 | 0                    | 0             | 0                    | 19,200,000    |
|        | JUMLAH SUB KELOMPOK BELANJA 5221                              | 19,200,000      | 19,200,000              | 0                 | 0                    | 0             | 0                    | 19,200,000    |
|        | JUMLAH KELOMPOK BELANJA 52                                    | 22,200,000      | 22,200,000              | 0                 | 0                    | 0             | 0                    | 22,200,000    |
|        | JUMLAH BELANJA OUTPUT 1059.003                                | 22,200,000      | 22,200,000              | 0                 | 0                    | 0             | 0                    | 22,200,000    |
|        | JUMLAH BELANJA KEGIATAN1059                                   | 26,700,000      | 26,700,000              | 0                 | 0                    | 0             | 0                    | 26,700,000    |
|        | JUMLAH BELANJA SUMBER DANA 01                                 | 26,700,000      | 26,700,000              | 0                 | 0                    | 0             | 0                    | 26,700,000    |
|        | JUMLAH BELANJA  | 26,700,000      | 26,700,000              | 0                 | 0                    | 0             | 0                    | 26,700,000    |